Affidavit of Publication

State of Kansas, Rush County, SS.

TIM ENGEL , being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the consecutive newspaper for One regular and entire issue of said made as aforesaid thereof being publication first week, the subsequent August , 2009, with day 6th the publications being made on the following dates: 2009 2009 Managing Editor 6th_day this before me Subscribed and sworn to August 2009 My commission expires: 8-11-10 NOTARY PUBLIC, State of Kansas MARY A. ENGEL

My Appl. Exp.

Printer's Fee

Additional copies

Approved this _____ day of ____

CITY OF LIEBENTHAL 2010 **PROPOSED** BUDGET

NOTICE OF BUDGET HEARING

The governing body of
City of Liebenthal
will meet on the 17th day of August, 2009, at 7:00 p.m. at 201 Birch Street, Liebenthal, Kansas (City Building) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

		-		-	4	1.7	
	Prior Year Actus	l for 2008	Current Year Estin	ate for 2009	Propos	ed Budget for 2010)
·		Actual		Actual		Amount of 2009	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	24,812	73.108	27,091	74.703	29,965	17,818	76.051
Special Highway	3,332		3,161		3,030		
Water Utility	22,064		15,500	,	18,015		
Sewer Utility	7,788		9,378		11,780		
Solid Waste Utility	8,888		9,522		9,982		
Non-Budgeted Funds	401				····	 	
<u> </u>							
Totals	67,285	73.108	64,652	74.703	72,772	17,818	76.051
Less: Transfers	15,200		11,878		15,780		
Net Expenditure	52,085		52,774		56,992		
Total Tax Levied	17,818		17,818	1	XXXXXXXXXXXXXXXXXX	4	
Assessed		13 J. A. 11					
Valuation	243,721		238,517		234,289	1	
Outstanding Indebtedness,		7				4,100	
January 1,	2007		2008		2009		
G.O. Bonds	.0	per l	0		. 0		
Revenue Bonds	0		0	•	0	•	
Other	0	•	0		0	- ,	. *
Lease Purchase Principal	0		0		0	-	
Total	0		0		0		•
*Tax rates are expressed in	mills				•	-	100

Show K Room (Loty (Suk)

CERTIFICATE

To the Clerk of Rush County, State of Kansas We, the undersigned, officers of

City of Liebenthal

certify that: (1) the hearing mentioned in the attached publication was held;

- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
- (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

(3) the rimount(3) of 2003 rid valore			2010 A donted Dudget			
			2010 Adopted Budget			
				Amount of	County	
		Page		2009 Ad	Clerk's	
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only	
Computation to Determine Limi	t for 2010	2				
Allocation of MVT, RVT, 16/20	M Veh & Slider	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.		j			
General	12-101a	7	29,965	17,818		
Special Highway		8	3,030			
Water Utility		8	18,015			
Sewer Utility		9	11,780			
Solid Waste Utility		9	9,982			
Non-Budgeted Funds-A		10				
	· · · · · · · · · · · · · · · · · · ·					
					. <u> </u>	
	<u> </u>					
Totals			72,772	17,818		
Budget Summary		11		21,020		
Neighborhood Revitalization Re	hate	-11				
Is an Ordinance required to be p	passed nublished	d and at	tached to the hildge	No		
is an Ordinance required to be p	assed, published	ı, and at	County Clerk's Use Only	110		
			County Clerk's Ose Only	Normant	& matel	
	- 1		November 1st Total	, . 0 1	\$	
State Use Only			Assessed Valuation	mark a Dol	-, ,	
Received				1. At	1 KA	
Reviewed by	Assisted by:		, BROWN, BERAN &	with_	1XPOX	
Follow-up: YesNo		BALL, O	CHTD.	12000	x . l	
	Address:		-	Veltae Xt	woll	
Attest:	_2009	HAYS, I	KANSAS 67601	HA	- () V	
			_	Stre Cimer	ne	
County Clerk			٠	Governi	ng Body	
			Daniel C	1200		
revised 8/06/07			Page No. 1			

City of Liebenthal

	•		Am	ount of Levy
1. Total Tax Levy Amount in 2009 Budg	et		+ \$	17,818
2. Debt Service Levy in 2009 Budget			- \$	0
3. Tax Levy Excluding Debt Service			\$	17,818
2009 Valuation Information for Valu	uation Adjustment	s:		
4. New Improvements for 2009:		+	0	
 Increase in Personal Property for 20 Personal Property 2009 	09:	9,887		

Computation to Determine Limit for 2010

	5b. Personal Property 2008	-	0	
	5c. Increase in Personal Property (5a	a minus 5b)	+	9,88′
			(Use	Only if > 0)
6.	Valuation of annexed territory for	2009:		
	6a. Real Estate	+	214,738	
	6b. State Assessed	+	9,664	
	6c. New Improvements	-	0	
	6d. Total Adjustment (Sum of 6a, 6b	o, and 6c)	+	224,402

7.	Valuation of Property that has Changed in Use during	ng 2009:	115
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		234,404
9.	Total Estimated Valuation July 1, 2009	234,289	

10.	Total Valuation less Valuation Adjustment (9 minus 8)	-115
11.	Factor for Increase (8 divided by 10)	0.0000.0

2. Amount of Increase (11 times 3)	+ \$	0
3 Maximum Tax Levy excluding debt service, without an Ordinance (3 plus 12)	\$	17,818

14. Debt Service Levy in this 2010 Budget	0

15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	17,818

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation	for Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	17,818	6,040	43	147	0
TOTAL	17,818	6,040	43	147	0

County Treas Motor Vo	ehicle Estimate	6,040			
County Treasurers Rec	reational Vehicle Estimate		43		
County Treasurers 16/2	20M Vehicle Estimate			147	
County Treasurers Slid	er Estimate			_	0
Motor Vehicle Factor		0.33898			
	Recreational Vehicle Fa	ctor	0.00241		
	16.	/20M Vehicl	e Factor	0.00825	
			Slider Factor		0.00000

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General	Capital Improvement	6,200	6,500	6,500	K.S.A. 12-1,118
Genreal	Equipment Reserve	1,000	1,000	1,000	K.S.A. 12-1,117
Water Utility	Capital Improvement	8,000	_	6,500	K.S.A. 12-825d
Sewer Utility	Equipment Reserve	-	4,378	1,780	K.S.A. 12-825d
		17.200	11 070	15,780	
	Totals	15,200	11,878	15,700	
	Adjustments	15.000	11 070	15 700	1
	Adjusted Totals	15,200	11,878	15,780	j

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

City of Liebenthal

Retirement % Issued Issued Issued Interest Principal	L	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amon	Amount Due
Debt Lissue Retiremen 9/6 Issued Isau 1,2009 Interest Principal Interest		Jo	of	Rate		Outstanding		Due :	20	60	20	2010
Obligation:	Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
C. Bends: e Bonds: e Bonds: teverine Bonds	General Obligation:											
C. Bonds E Bonds: C.	NONE											
E Bonds: P Bonds: P B												
E Bonds: 1. O. Bonds 1. O. Bonds: 1. O. B												
E Brinds: 6 Brinds: 6 Brinds: 6 Control Brinds: 6 Control Brinds: 7 Control Brinds: 8 Control Brinds: 8 Control Brinds: 9 Control Brinds:												
E.O. Bonds: C.O.												
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E.O. Bonds: e Bonds: ceremue Bonds tevenue Bonds fevenue Bonds												
te Bonds: Continue Bonds Continue B	Total G.O. Bonds					0			0	0	0	0
tevenue Bonds tevenu	Revenue Bonds:											
tevenue Bonds 0 <	NONE											
Cevenue Bonds												
i.eventue Bonds 0 0												
i.evenue Bonds 0 0 0												
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ievenue Bonds 0 <												
Levenue Bonds 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0												
Other 0 Page No. 5 0	Total Revenue Bonds					0			0	0	0	0
Other 0 Plage No. 5 0	Other:											
0 Page No. 5 0	NONE											
0 Page No. 5 0												
0 Page No. 5 0												
0 Page No. 5 0												
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0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
0 Page No. 5 0									•	c	-	<u>-</u>
0 Page No. 5	Lotal Other						1					
	Total Inchetwische By 14/08						age No. 5		0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
tem Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2009	2009	2010
NONE							
				and the state of t			
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Liebenthal 2010

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	4,553	9,089	5,917
Receipts:			
Ad Valorem Tax	16,990	17,818	XXXXXXXXXXXXXXX
Delinquent Tax	1,825	0	0
Motor Vehicle Tax	6,197	5,097	6,040
Recreational Vehicle Tax	43	45	43
16/20M Vehicle Tax	0	59	147
Franchise Fees	2,018	900	0
Miscellaneous	2,133	0	0
Interest on Idle Funds	142	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,348	23,919	6,230
Resources Available:	33,901	33,008	12,147

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City of Liebenthal

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Resources Available:	33,90	1 33,008	12,147
Expenditures:			
Supplies	96	1,000	3,273
Street Lighting	1,530	3,161	3,292
Wages & Contractual Services	8,498	9,000	9,000
Publication	245	250	250
Insurance	2,649	2,650	2,650
Employee Benefits	(600	600
Miscellaneous	1,594	2,430	2,900
Repairs & Maintenance	3,000	500	500
Capital Outlay		0	0
Transfer to Capital Improvement Reserve	6,200	6,500	6,500
Transfer To Equipment Reserve	1,000	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi	itur		
Total Expenditures	24,812	27,091	29,965
Unencumbered Cash Balance Dec 31	9,08	5,917	XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 26,000	27,091	Non-Appr Bal	
/iolation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	17,818
	I	Del Comp Rate: 0.000%	
	Amount of	2009 Ad Valorem Tax	17,818

Page No. 7a

2010 City of Liebenthal

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TOTAL CONTROL TO THE SEC.			
Adopted Budget	Prior Year Actual	Current Year Estimate	
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	511	141	100
Receipts:			
State of Kansas Gas Tax	2,962	3,120	2,930
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,962		2,930
Resources Available:	3,473	3,261	3,030
Expenditures:			
Operations			
Street Maintenance	3,332	3,161	3,030
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		3,161	3,030
Total Expenditures	3,332	100	3,030
Unencumbered Cash Balance Dec 31	141	100	<u> </u>

2008/2009 Budget Authority Amount:

3,576

3,631 $\underline{\mathbf{No}}$

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimatel	
Water Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	-78	2,515	2,515
Receipts:			
Charges to Customers	18,433		15,500
Forfeited Security Deposits	224		0
Reimbursed Expenses	6,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			15.500
Total Receipts	24,657		15,500
Resources Available:	24,579	18,015	18,015
Expenditures:			
Operations			
Operations	6,959		7,500
Repairs	7,105	5,455	3,970
Non-Operating			
Sales Tax	0		45
Transfer to Capital Improvement	8,000	0	6,500
Miscellaneous		 	
Does miscellaneous exceed 10% of Total Expenditur		15,500	18,015
Total Expenditures	22,064		
Unencumbered Cash Balance Dec 31	2,515	2,515	1

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

26,021

15,500

No

Possible Cash Violation for 2008:

No <u>No</u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TARGET OF THE STATE OF TH			
Adopted Budget	Prior Year Actual		Proposed Budget Year
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,378	3,158	2,780
Receipts:			
Charges to Customers	9,529	9,000	9,000
Forfeited Security Deposits	39	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,568	9,000	9,000
Resources Available:	10,946	12,158	11,780
Expenditures:			
Operations	7,788	7,000	8,000
Transfer to Equipment Reserve	0	2,378	3,780
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			17 800
Total Expenditures	7,788		11,780
Unencumbered Cash Balance Dec 31	3,158	2,780	0

2008/2009 Budget Authority Amount:

5,800

11,378

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008: <u>Yes</u> No

<u>No</u>

Adopted Budget

Adopted Budget _			
	Prior Year Actual	Current Year Estimate	
Solid Waste Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,089	1,504	982
Receipts:			
Charges to Customers	9,265		9,000
Forfeited Security Deposits	38	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,303		
Resources Available:	10,392	10,504	9,982
Expenditures:			0.000
Contractual	8,888	9,522	9,982
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur-			0.000
Total Expenditures	8,888		
Unencumbered Cash Balance Dec 31	1,504	982	(

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009: 9,567

9,522 No

Possible Cash Violation for 2008:

 \underline{No} <u>No</u>

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

A CENTRAL T MANAGEMENT - ITAL	4			ļ				í			
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Japital Improvement Fund		Equipment Reserve Fund	pun	Security Deposits			0		0		
Jnencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	50,944	Cash Balance Jan 1	20,903	Cash Balance Jan 1	2,722	Cash Balance Jan 1		Cash Balance Jan 1		74,569	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Fransfer from General	6,200	Transfer from General	1,000	Deposits	400						
Fransfer from Water Utility	8,000										
nterest	1,054	Interest	570	Interest	51						
				-							
Total Receipts	15,254	Total Receipts	1570	Total Receipts	451	Total Receipts	0	Total Receipts	0	17,275	
Resources Available:	66,198	Resources Available:	22,473	Resources Available:	3,173	Resources Available:	0	Resources Available:	0	91,844	
Expenditures:		Expenditures:		Expenditures:	:	Expenditures;		Expenditures:			
		Purchases		Returned Deposits	100						
				Forfeited Deposits	301						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	401	Total Expenditures	0	Total Expenditures	0	401	
Cash Balance Dec 31	66,198	Cash Balance Dec 31	22,473	Cash Balance Dec 31	2,772	Cash Balance Dec 31	0	Cash Balance Dec 31	0	91,443	*
										91,443	*

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

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will meet on the 17th day of August, 2009, at 7:00 p.m. at 201 Birch Street, Liebenthal, Kansas (City Building) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Assessed							
Valuation	243,721	Į.	238,517		234,289		
Outstanding Indebtedness,							
January 1,	<u>2007</u>		<u>2008</u>		<u>2009</u>		
G.O. Bonds	0	. •	0		0	_	
Revenue Bonds	0		0		0	_	
Other	0		0		0	_	
Lease Purchase Principal	0		0		0	_	
Total	0		0			=	

*Tax rates are expressed in mills

Show K. Pour (Lity (Burk)
City Official Title:

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